



Cuenta Pública 2017
UNIVERSIDAD TECNOLÓGICA DE TULA-TEPEJI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$129,154,849	\$46,440,331	\$175,595,180	\$143,445,760	\$141,309,709	\$32,149,420
100 RECTORIA	\$512,028	-\$60,969	\$451,060	\$442,397	\$412,177	\$8,663
110 ABOGADO GENERAL	\$39,519	\$2,192	\$41,711	\$26,501	\$26,501	\$15,211
120 CONTALORIA INTERNA	\$30,297	\$6,940	\$37,237	\$15,875	\$15,875	\$21,362
130 SECRETARIA ACADEMICA	\$121,310	\$6,486,727	\$6,608,037	\$860,058	\$860,058	\$5,747,980
131 SUBDIRECCION DE ENLACE ACADEMICO	\$325,551	\$2,076,606	\$2,402,157	\$267,019	\$265,349	\$2,135,137
201 PROCESOS INDUSTRIALES	\$260,080	\$349,728	\$609,808	\$533,695	\$533,695	\$76,112
202 MANTENIMIENTO INDUSTRIAL	\$241,386	-\$67,663	\$173,724	\$93,261	\$93,261	\$80,463
203 QUIMICA	\$276,248	\$631,760	\$908,008	\$828,351	\$777,509	\$79,657
204 CONTADURIA	\$305,074	\$312,796	\$617,870	\$586,654	\$574,334	\$31,216
205 MECATRONICA	\$297,016	\$237,146	\$534,163	\$459,558	\$459,558	\$74,605
206 DESARROLLO DE NEGOCIOS	\$391,067	\$267,567	\$658,634	\$622,775	\$622,775	\$35,859
207 TECNOLOGIAS DE LA INFORMACION Y COMUNICACION	\$117,392	\$136,324	\$253,716	\$242,068	\$242,068	\$11,648
208 ENERGIAS RENOVABLES	\$47,318	\$32,878	\$80,196	\$73,240	\$73,240	\$6,956
209 NANOTECNOLOGIA	\$31,012	-\$5,334	\$25,678	\$9,661	\$9,661	\$16,017
210 UNIDAD ACADEMICA DE CHAPULHUACAN	\$7,797,332	\$499,659	\$8,296,990	\$8,273,347	\$8,160,776	\$23,644
211 UNIDAD ACADEMICA DE TEPETITLAN	\$1,907,259	\$100,105	\$2,007,364	\$1,891,924	\$1,885,714	\$115,440
300 SECRETARIA DE VINCULACION	\$215,214	\$1,828,313	\$2,043,527	\$1,073,833	\$1,073,833	\$969,693
301 PRACTICAS Y ESTADIAS	\$31,819	\$96	\$31,915	\$25,511	\$25,511	\$6,404
302 SEGUIMIENTO DE EGRESADOS	\$31,661	\$0	\$31,661	\$21,120	\$21,120	\$10,541
303 MOVILIDAD ESTUDIANTIL	\$119,581	\$0	\$119,581	\$66,435	\$66,435	\$53,146
304 ACTIVIDADES CULTURALES	\$490,827	-\$115,726	\$375,100	\$296,087	\$296,087	\$79,014
305 PRENSA Y DIFUSION	\$104,367	\$3,130	\$107,497	\$86,944	\$86,944	\$20,552
306 COMUNICACION E IMAGEN	\$196,861	-\$712	\$196,149	\$143,212	\$143,212	\$52,937
307 ESTUDIOS Y SERVICIOS TECNOLOGICOS	\$399,761	\$17,483,578	\$17,883,339	\$2,850,890	\$2,778,072	\$15,032,449
308 EDUCACION CONTINUA	\$2,077,076	\$2,361,799	\$4,438,875	\$4,389,826	\$4,384,084	\$49,049
309 SUBDIRECCION DE VINCULACION	\$140,605	\$84,618	\$225,223	\$202,791	\$202,791	\$22,432
310 SUBDIRECCION DE DIFUSION Y DIVULGACION	\$17,454	-\$7,136	\$10,318	\$0	\$0	\$10,318
400 ADMINISTRACION Y FINANZAS	\$92,945,161	\$6,203,861	\$99,149,022	\$92,767,642	\$92,321,249	\$6,381,380
401 SERVICIOS ADMINISTRATIVOS	\$8,577,784	\$4,498,660	\$13,076,444	\$12,601,167	\$11,664,405	\$475,277
402 RECURSOS HUMANOS	\$375,004	\$17,657	\$392,660	\$353,668	\$353,668	\$38,993
403 RECURSOS FINANCIEROS	\$514,027	\$122,479	\$636,506	\$600,680	\$473,680	\$35,826
404 RECURSOS MATERIALES	\$81,562	\$55,675	\$137,237	\$131,128	\$131,128	\$6,109
600 PLANEACION Y EVALUACION	\$192,541	\$743,918	\$936,459	\$925,894	\$913,432	\$10,565
601 SISTEMAS DE INFORMACION	\$3,124,054	\$311,682	\$3,435,735	\$3,324,770	\$3,003,729	\$110,965
602 CALIDAD	\$139,312	-\$24,758	\$114,554	\$102,316	\$102,316	\$12,238
603 PROGRAMACION Y PRESUPUESTO	\$17,380	-\$2,396	\$14,984	\$13,221	\$13,221	\$1,763
604 ESTADISTICA Y EVALUACION INSTITUCIONAL	\$19,837	\$2,358	\$22,195	\$17,831	\$17,831	\$4,364
700 SERVICIOS ESCOLARES	\$29,362	\$374,158	\$403,521	\$306,387	\$306,387	\$97,133
701 CONTROL ESCOLAR	\$5,525,801	\$1,385,358	\$6,911,159	\$6,894,137	\$6,894,137	\$17,022
702 SERVICIOS BIBLIOTECARIOS	\$290,400	\$0	\$290,400	\$232,441	\$232,441	\$57,959
703 SERVICIOS ESTUDIANTILES	\$281,277	\$200,631	\$481,907	\$378,408	\$378,408	\$103,499
704 SERVICIO MEDICO	\$470,815	-\$91,745	\$379,070	\$375,917	\$375,917	\$3,153
705 PSICOLOGIA	\$17,781	-\$907	\$16,874	\$16,040	\$16,040	\$833
706 UNIDAD DE APOYO A ESTUDIANTES INDIGENAS	\$27,638	-\$724	\$26,914	\$21,081	\$21,081	\$5,833
Total del Gasto	\$129,154,849	\$46,440,331	\$175,595,180	\$143,445,760	\$141,309,709	\$32,149,420

MTRA. NORMA IVONNE LUNA CAMPOS
DIRECTORA DE PLANEACIÓN Y EVALUACIÓN

DR. LUIS TEJERAZ REYES
RECTOR